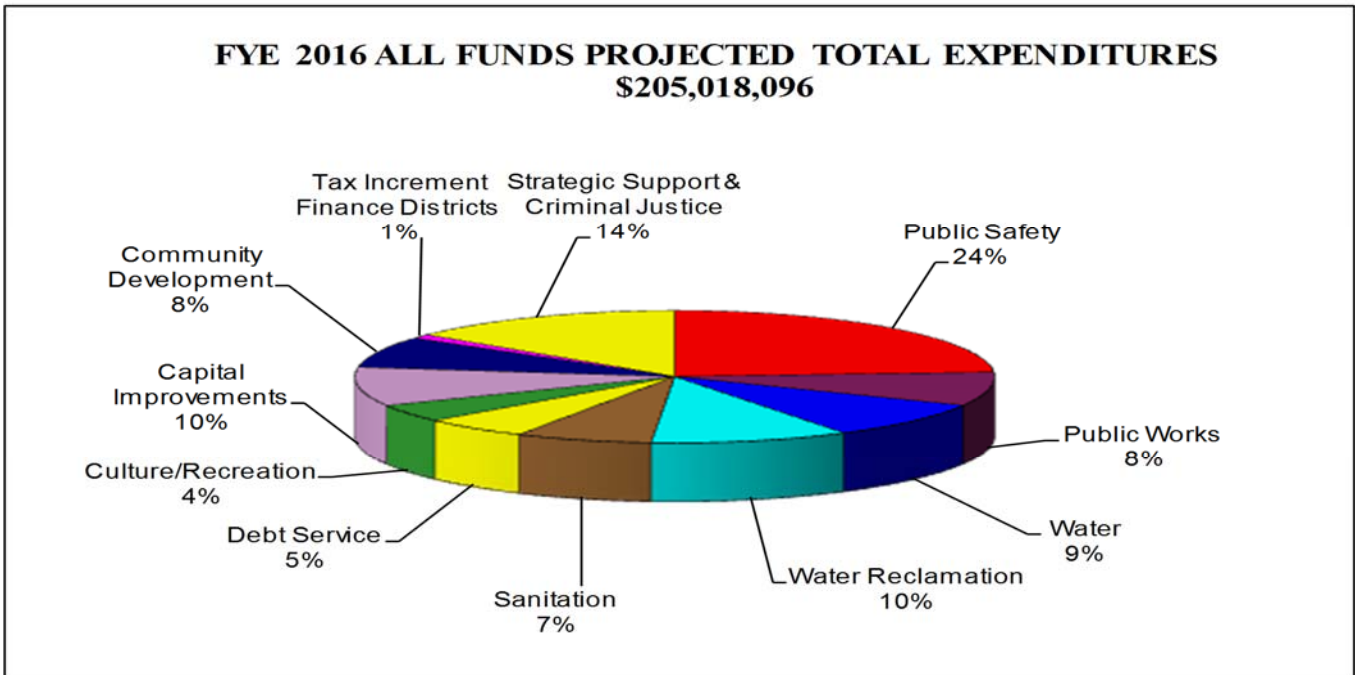


Expenditures Summary



ABOVE ARE THE PROJECTED EXPENDITURES FOR FYE 2016 TOTALING \$205,018,096. THE LARGEST PORTION IS PUBLIC SAFETY AT 24% OR \$49,324,788. THE CITY OF NORMAN IS KNOWN FOR BEING A SAFE COMMUNITY AND THE CITIZENS PLACE A HIGH IMPORTANCE ON PUBLIC SAFETY.

THE CITY OF NORMAN IS CONTINUING TO GROW AND DEVELOP INTO ONE OF OKLAHOMA'S FINEST CITIES. THE CHART (LEFT) REPRESENTS EXPENDITURES FROM THE GENERAL FUND. THE LARGEST DEPARTMENTAL EXPENDITURE IS THE POLICE DEPARTMENT TOTALING \$21,387,763 OR 28% OF TOTAL GENERAL FUND EXPENDITURES. PUBLIC SAFETY AND PUBLIC WORKS COMBINED ACCOUNT FOR 70% OF GENERAL FUND EXPENDITURES.

